

Economic Regeneration, Housing and the Arts - Fees and Charges Not Increasing at the Standard Rate
2017/18

Fee Description	2016/17 Charge (£)	2017/18 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2016/17	Total Estimated Income Stream for 2017/18	Reason For Variation Not At Standard Rate
Housing & Regeneration						
Private Sector Leasing						
Private Sector Leasing Water Charges	Varies	Varies	Subject to water company increase, expected in January 2017	Nil	Nil	The charge is determined by the annual increase set by the water companies.
Private Sector Leasing Rent (average per week)	£295.85 as at 1st September 2015	£276.96 as at 1st October 2016	n/a	£11.5m (2016/17 Estimates, based on 780 units with 4% void at the weekly rent of £295.85)	£10.8m (2017/18 Estimates, based on 782 units with 4% void at the weekly rent of £276.96)	Since April 2012, the PSL rent threshold has been based on the January 2011 Local Housing Allowance (LHA). The LHA varies according to changes in market rents, the location of the property and its bedroom size. The threshold formula is 90% of LHA plus £40 and subject to a cap of £500 on Inner London and Outer South West London Broad Rental Market Areas (BRMA) and a cap of £375 on other BRMAs. From April 2017, the PSL rent threshold will be based on April 2015 LHA to reflect the implementation of Universal Credit.
Bed and Breakfast Temporary Accommodation						
B & B Rent Single/Family (Average per week)	£228.43 as at 1st September 2015	£213.46 as at 1st October 2016	n/a	£1.5m (2016/17 budget, based on 130 tenants at a weekly rent of £228.43)	£1.5m (2017/18 Estimates, based on 134 tenants at a weekly rent of £213.46)	Since April 2012, the B&B rent threshold has been based on the January 2011 Local Housing Allowance (LHA). From April 2017, the B&B rent threshold will be based on the April 2015 LHA to reflect the implementation of Universal Credit. The LHA varies according to changes in market rents, the location of the property and its bedroom size. This fee is the LHA threshold for one bedroom properties.
B & B Amenity Charges - Single Adult	£10.56	£10.56	→ 0.0%	£71,400 (2016/17 Budget, based on 130 tenants)	£73,600 (2017/18 Estimates, based on 134 tenants)	From 7th November 2016, the benefits caps were reduced from £26,000 per annum to £23,000 for Lone parents and Couples households and from 18,200 to £15,410 for Singles, in London. Any increase in fees is likely to be irrecoverable.
B & B Amenity Charges - Two Adults	£13.51	£13.51	→ 0.0%			
B & B Amenity Charges - Single Adult & Children	£11.14	£11.14	→ 0.0%			
B & B Amenity Charges - Two Adults and Children	£14.07	£14.07	→ 0.0%			
B & B Amenity Charges - Three Adults and Children	£17.12	£17.12	→ 0.0%			
B & B Amenity Charges - Four Adults and Children	£19.94	£19.94	→ 0.0%			
B & B Amenity Charges - any additional adult	£2.92	£2.92	→ 0.0%			
Adult Education						
Adult Education Class Full Fee per hour Band A	£0.00	£0.00	↑ 1.0%	£690,500 (2016/17 budget)	£694,000 (2017/18 Estimates)	
Adult Education Class Full Fee per hour Band B	£2.27	£2.29	↑ 1.0%			
Adult Education Class Full Fee per hour Band C	£3.45	£3.48	↑ 1.0%			
Adult Education Class Full Fee per hour Band D	£4.75	£4.80	↑ 1.0%			
Adult Education Class Full Fee per hour Band E	£5.95	£6.01	↑ 1.0%			
Adult Education Class Full Fee per hour Band F	£11.50	£11.62	↑ 1.0%			
Adult Education Class Full Fee per hour Band G	Market Rate	Market Rate	↑ 1.0%			
Libraries						
No Proposed Increases						